



Annual Report – FY 2020

October 1, 2019 through September 30, 2020



Our Mission

We build upon families' strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

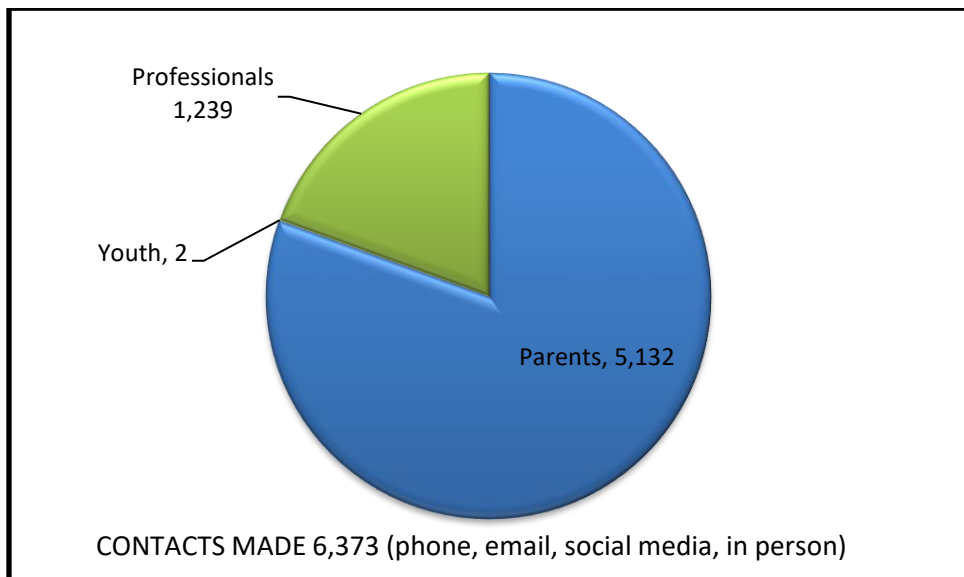
Board of Directors

(as of September 30, 2020)

Anita Balgopal, Champaign
Dr. Meghan Burke, Urbana
Brock Bush, Urbana
Emily Chetty, Williamsville
Audrey Haney, Mackinaw

Stephanie Julien, Morton
Lauren McClain, Olney
Kellie O'Leary Call, Polo
Vaibhav Shah, Peoria
Melanie Stith, Belleville

CONTACTS MADE – duplicated count (phone, email, social media, in person)



"I got the letter from the district approving the IEE! I wouldn't have been able to get this accomplished without your support. "

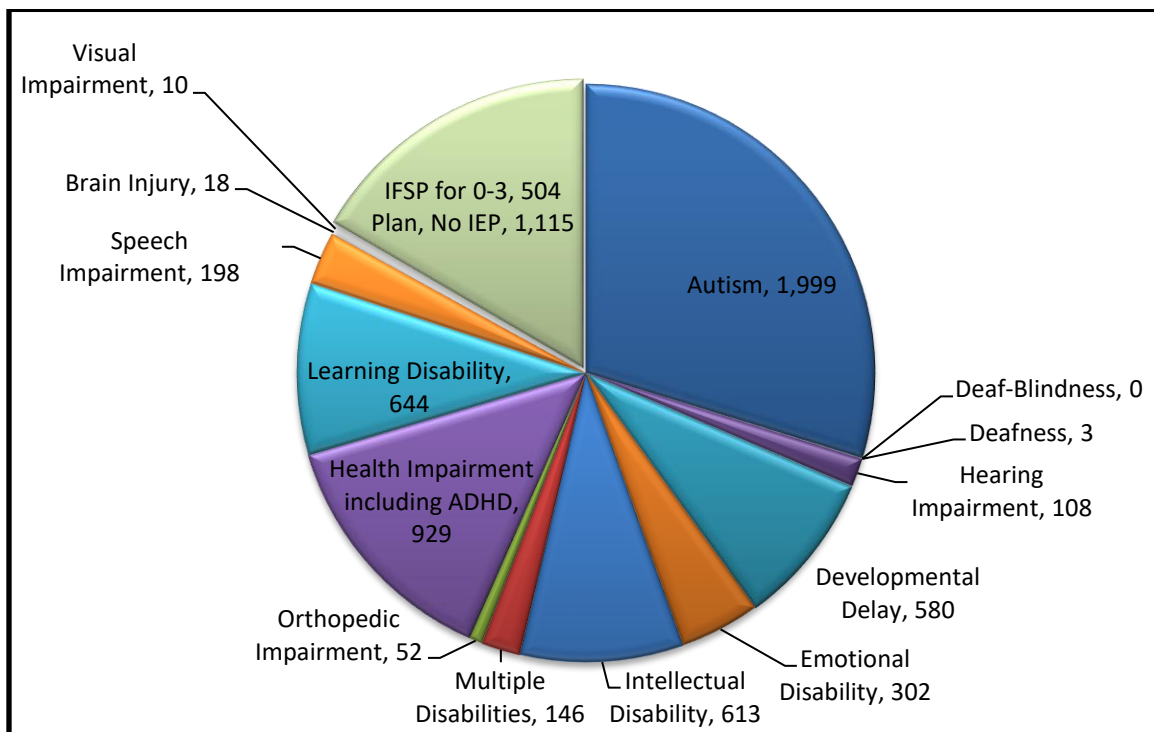
- a parent who worked with an Information Specialist

"You gave our family strength and hope and knew exactly what we needed and how to get it! D... is living his best life now and you played a big role in that."

- a parent who worked with an Information Specialist

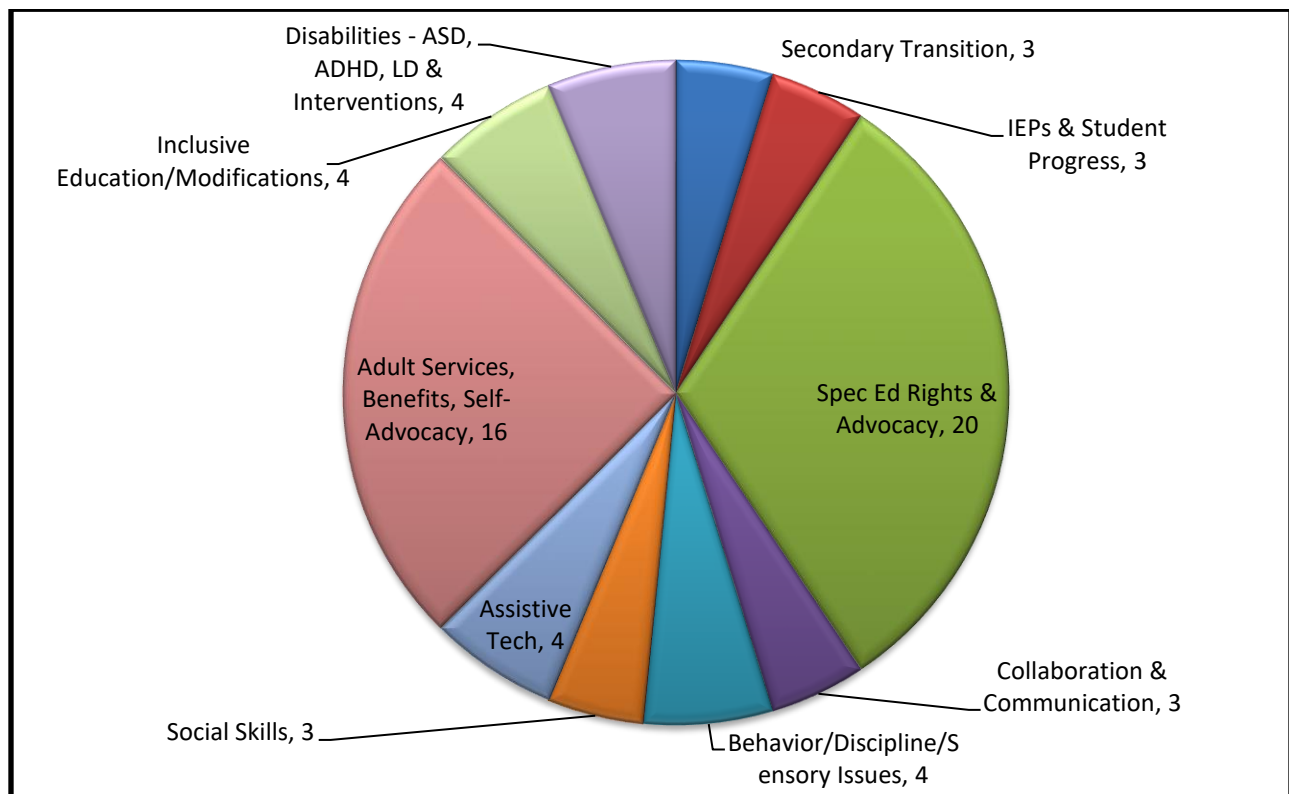
DISABILITY OF CHILD – duplicated count (additional 737 - disability not disclosed)

Parents who contacted Family Matters or attended a training



Topics Presented at 64 Trainings (live trainings and webinars)

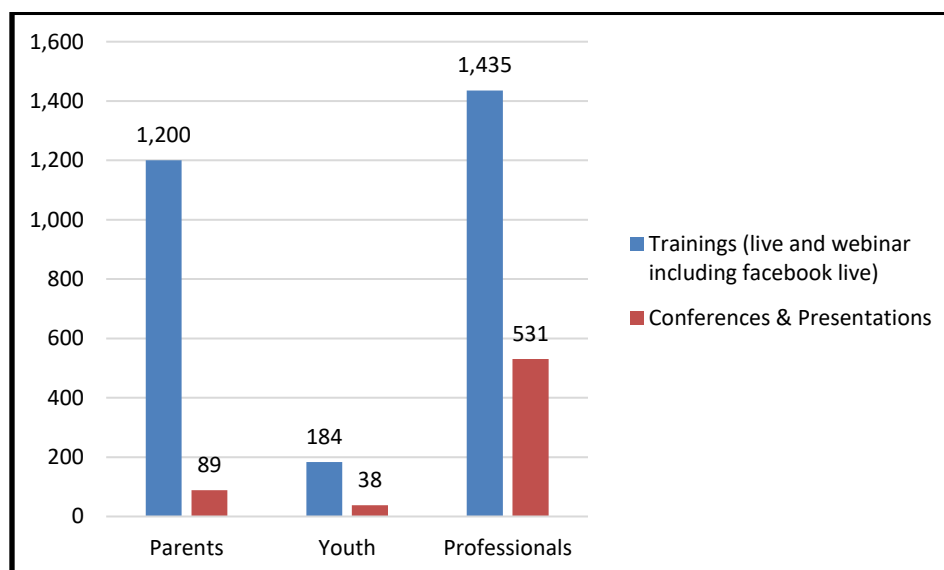
Includes Volunteer Advocacy Project and Southern IL Transition Project Sessions



"Loved all the additional tips Barbara always includes that truly support every learner out there. Loved the webinar." – a parent who participated in a webinar

Participation at Conferences and Trainings (duplicated counts at live trainings and webinars)

Includes Volunteer Advocacy Project and Southern IL Transition Project Sessions



September 30, 2020

Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis

Assets

Current Assets	
Cash and Cash Equivalents	\$ 33,351
Non-Current Assets	
Property and equipment, net	<u>\$ 2,749</u>
Total Assets	\$ 36,100

Net Assets

Without donor restrictions	\$ 34,405
With donor restrictions	<u>\$ 1,695</u>
Total Net Assets	\$ 36,100

Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis

	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total</u>
Revenues, Gains, and Other Support			
Federal financial assistance	\$249,925	-	\$249,925
Contributions	\$ 888	-	\$ 888
Fundraising	\$ 329	-	\$ 329
Interest income	\$ 6	-	\$ 6
Gain on sale/disposal	\$ 568	-	\$ 568
Miscellaneous income	\$ 778	-	\$ 778
Net assets released from restrictions			
Restrictions satisfied by expense for specified purpose	<u>\$ 4,000</u>	<u>(4,000)</u>	<u>-</u>
Total Revenues, Gains, and Other Support	\$256,494	\$ (4,000)	\$252,494
Expenses			
Program Services			
Health education and training	\$198,678	-	\$198,678
Supporting Services			
Management and General	<u>\$ 52,028</u>	-	<u>\$ 52,028</u>
Total Expenses	\$250,706	\$ -	\$250,706
Change in Net Assets	\$ 5,788	\$ (4,000)	\$ 1,788
Net Assets, Beginning of Year	\$ 28,617	\$ 5,695	\$ 34,312
Net Assets, End of Year	\$ 34,405	\$ 1,695	\$ 36,100

Family Matters Parent Training and Information Center

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Serving 94 counties
of Illinois (outside
the Chicago area)



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