



Annual Report – FY 2019

October 1, 2018 through September 30, 2019



Our Mission

We build upon families' strengths, to empower parents and professionals to achieve the strongest possible outcomes for students with disabilities and to enhance the quality of life for children and young adults with disabilities.

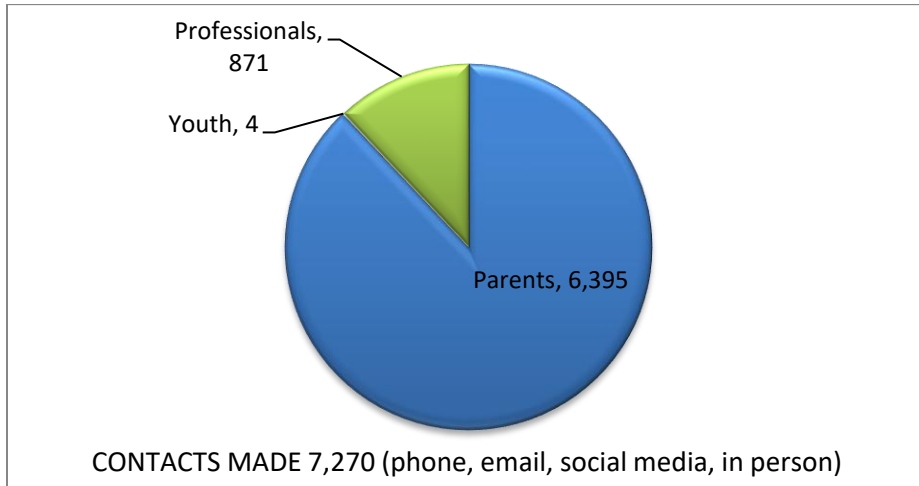
Board of Directors

(as of September 30, 2019)

Anita Balgopal, Champaign
Dr. Meghan Burke, Urbana
Brock Bush, Urbana
Emily Chetty, Williamsville
Audrey Haney, Mackinaw

Lauren McClain, Olney
Kim McClellan, East St. Louis
Dawn Monge, Winnebago
Kellie O'Leary Call, Polo
Melanie Stith, Belleville

CONTACTS MADE – duplicated count (phone, email, social media, in person)



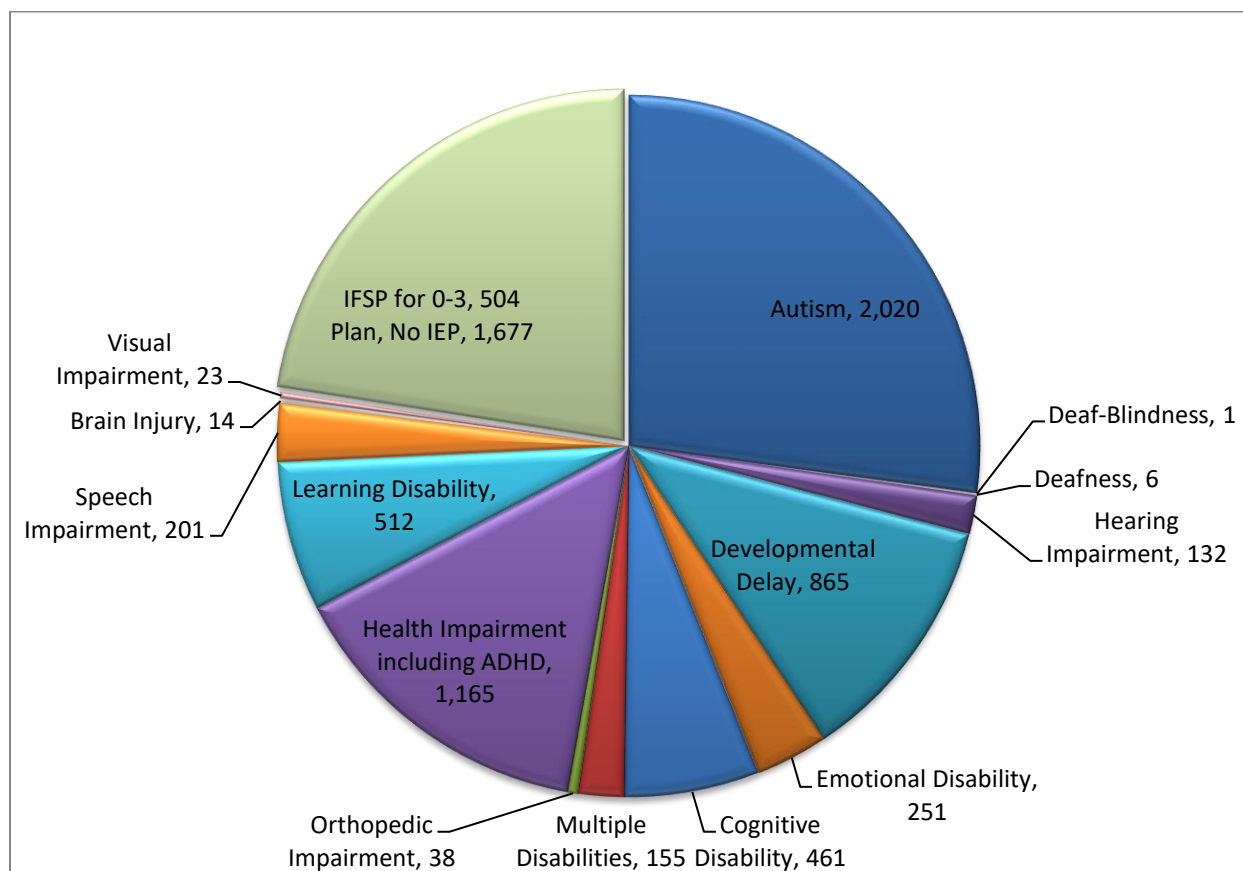
“She was so supportive, helpful, and compassionate and empowered me to be a good advocate for my son by providing resources and education.”

- a parent who worked with an Information Specialist

“I feel a weight has been lifted off me because someone is helping me get connected to the resources I need”

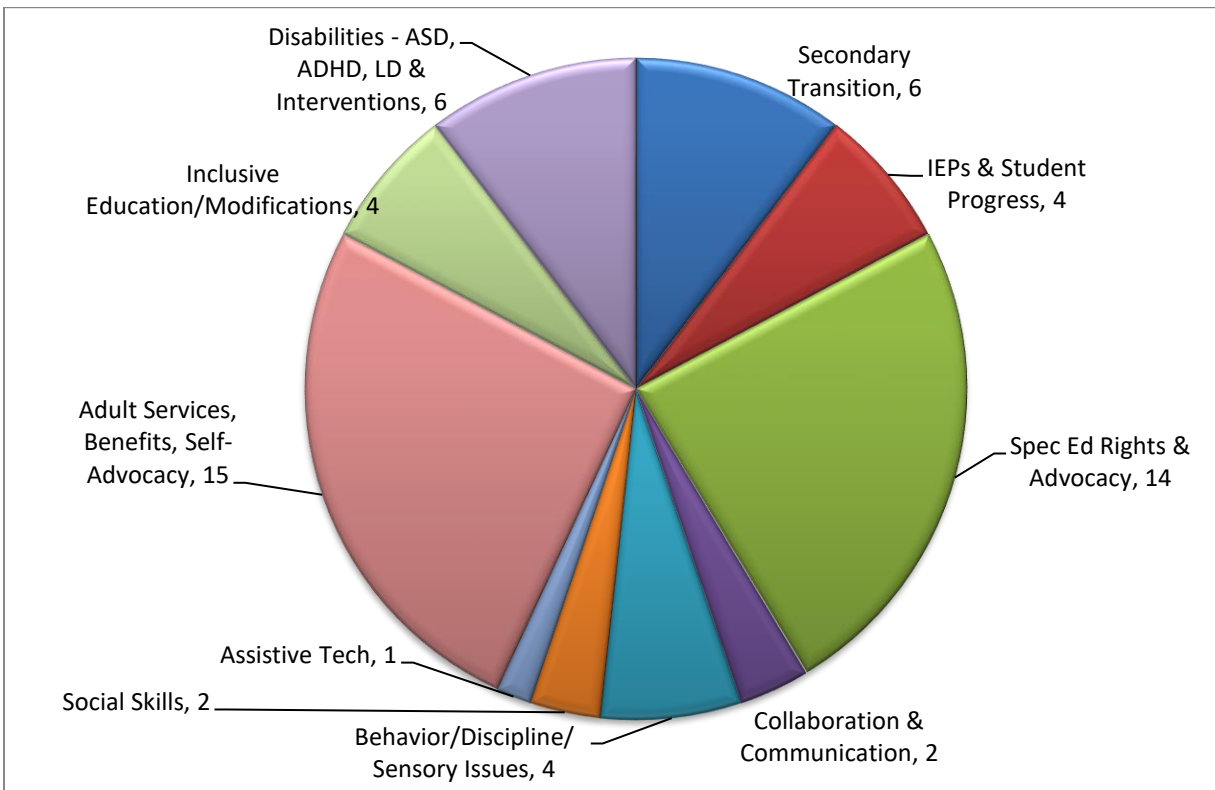
- a parent who worked with an Information Specialist

DISABILITY OF CHILD – duplicated count (additional 923 - disability not disclosed) Parents who contacted Family Matters or attended a training



Topics Presented at 58 Trainings (live trainings and webinars)

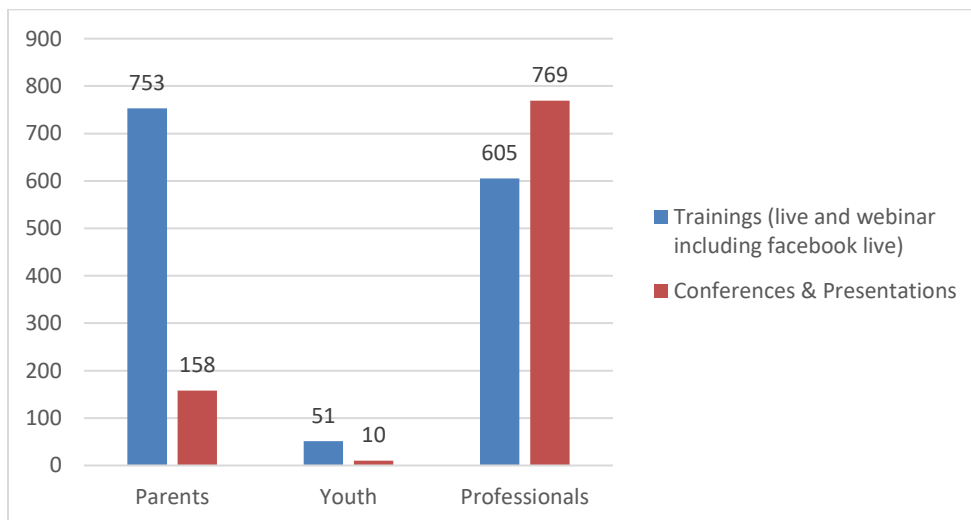
Includes Volunteer Advocacy Project, Speak Up Youth Advocacy, and Southern IL Transition Project Sessions



"I am so happy I took the class. I now realize just how much parents are in the dark when they start this process. I'm glad to be able to point them to reputable and helpful resources." – a professional who participated in the Volunteer Advocacy Project

Participation at Conferences and Trainings (duplicated counts at live trainings and webinars)

Includes Volunteer Advocacy Project, Speak Up Youth Advocacy, and Southern IL Transition Project Sessions



September 30, 2019

Statement of Assets, Liabilities, and Net Assets – Modified Cash Basis

Assets

| | |
|-----------------------------|------------------|
| Current Assets | |
| Cash and Cash Equivalents | \$ 32,723 |
| Non-Current Assets | |
| Property and equipment, net | <u>\$ 1,589</u> |
| Total Assets | \$ 34,312 |

Net Assets

| | |
|----------------------------|------------------|
| Without donor restrictions | \$ 28,617 |
| With donor restrictions | <u>\$ 5,695</u> |
| Total Net Assets | \$ 34,312 |

Statement of Revenues, Expenses, & Other Changes in Net Assets – Modified Cash Basis

| | <u>Without Donor Restrictions</u> | <u>With Donor Restrictions</u> | <u>Total</u> |
|--|---|------------------------------------|------------------|
| Revenues, Gains, and Other Support | | | |
| Federal financial assistance | \$249,925 | - | \$249,925 |
| Grants | - | \$ 4,000 | \$ 4,000 |
| Contributions | \$ 1,665 | \$ 1,695 | \$ 3,360 |
| Fundraising | \$ 2,507 | - | \$ 2,507 |
| Interest income | \$ 6 | - | \$ 6 |
| Gain on sale | \$ 709 | - | \$ 709 |
| Miscellaneous income | \$ 4,341 | - | \$ 4,341 |
| Net assets released from restrictions | | | |
| Restrictions satisfied by expense | <u>\$ 245</u> | <u>(245)</u> | <u>-</u> |
| Total Revenues, Gains, and Other Support | \$259,398 | \$ 5,450 | \$264,848 |
| Expenses | | | |
| Program Services | | | |
| Health education and training | \$210,244 | - | \$210,244 |
| Supporting Services | | | |
| Management and General | <u>\$ 50,545</u> | - | <u>\$ 50,545</u> |
| Total Expenses | \$260,789 | \$ - | \$260,789 |
| Change in Net Assets | \$ (1,391) | \$ 5,450 | \$ 4,059 |
| Net Assets, Beginning of Year | \$ 30,008 | \$ 245 | \$ 30,253 |
| Net Assets, End of Year | \$ 28,617 | \$ 5,695 | \$ 34,312 |

Family Matters Parent Training and Information Center

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 866-436-7842 www.fmptic.org www.facebook.com/FamilyMattersPTIC

Serving 94 counties
of Illinois (outside
the Chicago area)



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